

**TOWN OF WASHINGTON**  
**NOTICE OF PUBLIC BUDGET HEARING & 2024 BUDGET SUMMARY**

Notice is hereby given that on Thursday, November 16, 2023, at 5:00 p.m. at the Town of Washington Municipal Complex, 5750 Old Town Hall Road, a **Public Hearing** on the Proposed 2024 Budget of the Town of Washington will be held. The proposed budget is posted at the Town Hall and at townofwashington.wi.gov. The budget in detail is available for inspection by appointment 8:00 a.m. to 4:00 p.m., Monday through Friday at the clerk's office.

Notice is further given that on Thursday, November 16, 2023, immediately following the completion of the Public Hearing of the Proposed Budget, which begins at 5:00 p.m. a **Special Town Meeting for the Electors** called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board will be held to adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to Section 60.10(1)(a) of WI Statutes.

	2023 Budget	2024 Proposed Budget	%
			Change
<b><u>REVENUES</u></b>			
Town Taxes (levy)	\$1,320,318	\$1,335,530	1.15%
Other Taxes	\$27,300	\$28,200	
<b>Total Taxes</b>	<b>\$1,347,618</b>	<b>\$1,363,730</b>	
Intergovernmental Revenues	\$1,131,165	\$754,745	
Licenses and Permits	\$71,825	\$72,000	
Awards and Damages	\$750	\$600	
Public Charges for Services	\$7,300	\$8,000	
Miscellaneous Revenue	\$3,500	\$3,500	
Earned Interest	\$12,000	\$25,500	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$59,620	\$68,700	
<b>Total Town Revenues</b>	<b>\$2,633,778</b>	<b>\$2,296,775</b>	
Fund Balance Applied	\$196,000	\$296,588	
<b>TOTAL GENERAL REVENUES &amp; FUND BALANCE APPLIED</b>	<b>\$2,829,778</b>	<b>\$2,593,363</b>	<b>-8.35%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$523,581	\$546,421	
Public Safety (Police/Fire)	\$233,775	\$244,070	
EMS (Ambulance)	\$75,000	\$90,000	
Humane Association	\$5,500	\$10,000	
Cemetery	\$77,530	\$69,150	
Public Works	\$619,012	\$775,112	
Culture, Recreation and Education	\$0	\$0	
Conservation & Development	\$15,880	\$22,395	
Street Outlay	\$641,000	\$636,715	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$80,500	\$80,500	
Miscellaneous Expenses - (Including Broadband Install)	\$8,000	\$119,000	
Building Capital Outlay	\$550,000	\$0	
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$2,829,778</b>	<b>\$2,593,363</b>	<b>-8.35%</b>
<b>Town Tax Rate Per Thousand Assessed Value</b>	<b>1.64108526</b>	<b>1.09162255</b>	
<b>Total Assessed Value</b>	<b>\$804,539,550</b>	<b>\$1,223,435,700</b>	<b>52.07%</b>

<b><u>2024 ALL FUNDS BALANCE</u></b>	<b>Est. Balance 1/1/2024</b>	<b>Budgeted Revenues</b>	<b>Budgeted Expenses</b>	<b>Est. Balance 12/31/2024</b>
Assigned for Equipment	\$275,000	\$80,500	\$260,000	\$95,500
Assigned for Streets	\$340,000			\$340,000
Assigned for Bridge	\$110,000			\$110,000
Assigned for Cemetery	\$67,000			\$67,000
Assigned for Cemetery Equipment	\$5,000			\$5,000
Unassigned Working Capital Reserve	\$517,000			\$517,000
Unassigned Working Capital	\$8,000			\$8,000
Assigned for Building	\$125,000			\$125,000
Assigned for Elections	\$5,400			\$5,400
	<b>\$1,367,450</b>	<b>\$80,500</b>	<b>\$260,000</b>	<b>\$1,272,900</b>
<b>Restricted Fund-Rest Haven Gardens Cemetery</b>	<b>\$254,000</b>			<b>\$254,000</b>
<b>Restricted Fund-ARPA</b>	<b>\$111,000</b>		<b>\$111,000</b>	<b>\$0</b>
Janelle Henning Clerk/Treasurer, Town of Washington Adopted				