

TOWN OF WASHINGTON**NOTICE OF PUBLIC BUDGET HEARING & 2026 BUDGET SUMMARY**

Notice is hereby given that on Thursday, November 20, 2025, at 5:00 p.m. at the Town of Washington Municipal Complex, 5750 Old Town Hall Road, a **Public Hearing** on the Proposed 2026 Budget of the Town of Washington will be held. The proposed budget is posted at the Town Hall and at townofwashington.wi.gov. The budget in detail is available for inspection by appointment 8:00 a.m. to 4:00 p.m., Monday through Friday at the clerk's office.

Notice is further given that on Thursday, November 20, 2025, immediately following the completion of the Public Hearing of the Proposed Budget, which begins at 5:00 p.m. a **Special Town Meeting for the Electors** called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board will be held to adopt the 2025 Town Tax Levy to be paid in 2026 pursuant to Section 60.10(1)(a) of WI Statutes.

	2025 Budget	2026 Proposed Budget	% Change
<u>REVENUES</u>			
Town Taxes (levy)	\$1,361,219	\$1,386,842	1.88%
Other Taxes	\$29,700	\$29,450	
Total Taxes	\$1,390,919	\$1,416,292	
Intergovernmental Revenues	\$1,126,049	\$719,580	
Licenses and Permits	\$71,250	\$74,240	
Awards and Damages	\$600	\$600	
Public Charges for Services	\$8,600	\$10,100	
Miscellaneous Revenue	\$3,500	\$3,500	
Earned Interest	\$35,500	\$45,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$73,400	\$77,500	
Total Town Revenues	\$2,709,818	\$2,346,812	
Fund Balance Applied	\$282,000	\$250,000	
TOTAL GENERAL REVENUES & FUND BALANCE APPLIED	\$2,991,818	\$2,596,812	-13.20%

EXPENDITURES

General Government	\$557,210	\$598,395	
Public Safety (Police/Fire)	\$304,473	\$319,366	
EMS (Ambulance)	\$110,000	\$110,000	
Humane Association	\$10,000	\$10,000	
Cemetery	\$72,800	\$73,500	
Public Works	\$812,217	\$735,981	
Culture, Recreation and Education	\$0	\$0	
Conservation & Development	\$62,500	\$62,570	
Street Outlay	\$870,618	\$515,000	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$87,000	\$87,000	
Miscellaneous Expenses - (Includes Incorporation)	\$105,000	\$85,000	
Building Capital Outlay	\$0	\$0	
TOTAL GENERAL FUND EXPENDITURES	\$2,991,818	\$2,596,812	-13.20%

Town Tax Rate Per Thousand Assessed Value	1.102155927	1.109750283
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Total Assessed Value 1,235,051,200 1,249,688,350 1.19%

	Est. Balance 1/1/2026	Budgeted Revenues	Budgeted Expenses	Est. Balance 12/31/2026
<u>2026 ALL FUNDS BALANCE</u>				
Assigned for Equipment	\$147,000	\$87,000	\$200,000	\$34,000
Assigned for Streets	\$280,000		\$50,000	\$230,000
Assigned for Bridge	\$120,000			\$120,000
Assigned for Cemetery	\$94,000			\$94,000
Assigned for Cemetery Equipment	\$20,000			\$20,000
Unassigned Working Capital Reserve	\$540,000			\$540,000
Unassigned Working Capital	\$18,000			\$18,000
Assigned for Building	\$120,000			\$120,000
Assigned for Elections	\$6,000			\$6,000
Assigned for Economic Development	\$60,000			\$60,000
	\$1,405,000	\$87,000	\$250,000	\$1,242,000

Restricted Fund-Rest Haven Gardens Cemetery \$260,000 \$260,000

Jackie Vold
Clerk, Town of Washington